



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0277	Title:	Allow person under 18 yrs to vote in primary if 18 yrs at general election
Primary Sponsor:	Menahan, Mike	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
Other - Proprietary	\$14,250	\$0	\$0	\$0
Revenue:				
Other - Proprietary	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: The bill allows for an individual who will be 18 years of age on or before the general election to be a qualified elector for the primary election. The cost to the Secretary of State for modifying the MT Votes database is \$14,250.

FISCAL ANALYSIS

Assumptions:

Secretary of State's Office (SOS)

1. The SOS office estimates it will require 95 hours to modify the existing modules within the MT Votes database to accommodate the changes to the qualifications of voters with a total projected cost of \$14,250.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$14,250	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
Other - Proprietary	\$14,250	\$0	\$0	\$0
<u>Revenues:</u>				
Other - Proprietary	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
Other - Proprietary	(\$14,250)	\$0	\$0	\$0

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date